



B.P. Management Services, Inc.
Efficient Management for Today's Communities

INCOME		2014 BUDGET
<u>ASSESSMENTS</u>	\$147.00 Per Unit/2014	
Assessment Income		\$204,624
Other Income		
TOTAL INCOME		\$204,624
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EXPENSE		
<u>ADMINISTRATIVE</u>		
Management Fee		\$13,800
Management General & Administrative		\$1,500
Legal Expense		\$3,000
Insurance		\$26,547
Accounting/Tax Filings		\$2,000
Coupon Books		\$500
Reserves		\$65,252
ADMINISTRATIVE TOTALS		\$112,599
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<u>MAINTENANCE</u>		
Building Maintenance		\$10,000
Concrete		\$5,000
Exterior Painting		\$15,000
Landscape Maintenance		\$31,816
Landscape Extras		\$5,000
Snow Maintenance		\$21,210
Snow Extras/Salt		\$4,000
MAINTENANCE TOTALS		\$92,026
EXPENSES		\$204,624